

Pursuant to IC 20-40-18-6, the **Triton School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**9/12/2022**

	Asset Description*	Acquisition Amount
1	Fencing	\$ 20,000.00
2	Door Hardware	\$ 50,000.00
3	School Bus	\$ 125,000.00
4	Activity Bus	\$ 85,000.00
5	RJV	\$ 20,000.00
6	Bleacher Replacement	\$ 450,000.00
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		

Pursuant to IC 20-40-18-6, the Triton School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 9/12/2022

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Floor Tile	1/1/2023	12/31/2023	\$ 10,000.00
2	Tuck Pointing	1/1/2023	12/31/2023	\$ 50,000.00
3	Ceiling Tile Replacement	1/1/2023	12/31/2023	\$ 50,000.00
4	HS Office Renovation	1/1/2023	12/31/2023	\$ 50,000.00
5	Auditorium Upgrades	1/1/2023	12/31/2023	\$ 200,000.00
6	HS Electrical Upgrades	1/1/2023	12/31/2023	\$ 100,000.00
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking