

Pursuant to IC 20-40-18-6, the **Triton School Corp.** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/11/2023

	Asset Description *	Acquisition Amount
1	School Bus 2024	\$ 145,000.00
2	School Bus 2025	\$ 145,000.00
3	Activity Bus 2025	\$ 90,000.00
4	School Bus 2026	\$ 145,000.00
5	Activity Bus 2026	\$ 90,000.00
6	Football Goalposts 2024	\$ 20,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the **Triton School Corp** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**9/11/2023**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Floor Tile	6/1/2024	8/1/2024	\$ 10,000.00
2	Sidewalk	6/1/2024	8/1/2024	\$ 40,000.00
3	Fencing	6/1/2024	8/1/2024	\$ 20,000.00
4	Floor Tile	6/1/2025	8/1/2025	\$ 10,000.00
5	Floor Tile	6/1/2026	8/1/2026	\$ 10,000.00
6	Asphalt sealing	7/1/2024	7/31/2024	\$ 25,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary