

School Corp: Triton School Corporation (5495)

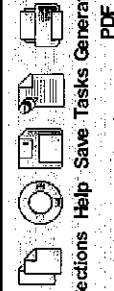
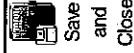
Application Year: 2021

Status: Final Approval

Date Started: 5/24/2021

Sections Help Save Tasks Generate Total Allocation: \$822,431.70

Specialist: Mitchell Fortune



Total Program Budget

On this page you will find the overall total program budget for your district.

Account Number	Expenditure Account	Object Codes (1101-140)	Object Codes (211-290)	Object Codes (311-352)	Object Codes (411-499)	Object Codes (510-593)	Object Codes (611-699)	Object Codes (710-748)	Object Codes (810-899)	Object Codes (910)	Line Totals
		Salary Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers		
11000	Instruction - Regular Programs	108850	16258.82	10000	0	85000	0	0	0	0	\$218,108.82
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	15000	2250	0	0	0	0	0	0	0	\$17,250.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	5000	750	31486.34	0	0	0	0	0	0	\$37,236.34
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	2000	323	0	0	0	0	0	0	0	\$2,323.00
22000	Support Services - Instruction	3500	705.50	0	0	0	0	0	0	0	\$4,205.50
23000 (23150 or 23290 ONLY)	Support Services - General Admin	18000	3424	15000	0	0	0	0	0	0	\$36,424.00
25181	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	9750	1889.03	0	0	10486.43	17000	0	0	0	\$39,125.46
27000	Student Transportation	7450	1590.83	0	0	0	0	0	0	0	\$9,040.83
33000	Community Service Operations	7500	1217.75	0	0	0	0	0	0	0	\$8,717.75
40000	Facilities Acquisition and Construction	0	0	0	0	0	450000	0	0	0	\$450,000.00
Sub-Total											\$822,431.70