

Pursuant to IC 20-40-18-6, the **Triton School Corp.** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

9/8/2025

	Asset Description*		Acquisition Amount
1	School Bus 2026	\$	140,000.00
2	Activity Bus 2026	\$	120,000.00
3	School Bus 2027	\$	140,000.00
4	School Bus 2027	\$	140,000.00
5	School Bus 2028	\$	140,000.00
6	Activity Bus 2028	\$	120,000.00
7	Mower	\$	20,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Triton School Corp.** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

9/8/2025

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Floor Tile 2026	6/1/2026	9/1/2026	\$ 15,000.00
2	Floor Tile 2027	6/1/2027	9/1/2027	\$ 15,000.00
3	Floor Tile 2028	6/1/2028	9/1/2028	\$ 15,000.00
4	Sidewalks 2026	6/1/2026	9/1/2026	\$ 15,000.00
5	Sidewalks 2027	6/1/2027	9/1/2027	\$ 15,000.00
6	Sidewalks 2028	6/1/2028	9/1/2028	\$ 15,000.00
7	Fencing 2026	6/1/2026	9/1/2026	\$ 15,000.00
8	Fencing 2027	6/1/2027	9/1/2027	\$ 15,000.00
9	Fencing 2028	6/1/2028	9/1/2028	\$ 15,000.00
10	2026	7/1/2026	7/31/2026	\$ 20,000.00
11	2027	7/1/2027	7/31/2027	\$ 20,000.00
12	2028	7/1/2028	7/31/2025	\$ 20,000.00
13	Painting 2026	6/1/2026	9/1/2026	\$ 50,000.00
14	Painting 2027	6/1/2027	9/1/2027	\$ 20,000.00
15	Painting 2028	6/1/2028	9/1/2028	\$ 20,000.00
16	Ceiling Tile 2026	6/1/2026	9/1/2026	\$ 30,000.00
17	Ceiling Tile 2027	6/1/2027	9/1/2027	\$ 30,000.00
18	Ceiling Tile 2028	6/1/2028	9/1/2028	\$ 30,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary